# **CERTIFICATE**

To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of

### **Alma Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	23,500
TOTAL		23,500
Budget Summary	0	

te Received:	July 1940
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Alma Recreation Commission	City of Alma
326 Missouri	326 Missouri
Alma, KS 66401	Alma, KS 66401
	Other County: 0
Provide point of contact:	Other County: 0
Alma City Clerk	Other County: 0
POC phone number:	Other County: 0
785-765-3922	Other County: 0

State 'Kansas Recreation Commission

	Pmts Due for the Year of	2020									0
<b>a</b>	Pmts Due for the Year of	2019									0
cate of Participati	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	Jan 1 2019									0
rchase and Certifi	Total Amount	Financed (Beg Princ)									
l Lease-Pu	Ending Date	of Contract			·						
ditiona	ţij	Kate %									
ent of Con	Term of	Contract (Months)									
Statem	-	Contract Date									
	,	Items Purchased									Total

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# **FUND PAGE**

.dopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2018	2019	2020
Unencumbered Cash Balance	15,739	8,165	6,165
Receipts:			
City Appropriations	11,444	11,500	11,500
Concessions, Registrations and Other	7,678	7,500	7,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	19,122	19,000	19,000
Resources Available	34,861	27,165	25,165
Expenditures:			
Personnel Services	2,290	2,500	2,500
Commodities	24,013	17,500	20,000
Contractual	393	1,000	1,000
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		, , , , , , , , , , , , , , , , , , , ,	
			. ,
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,696	21,000	23,500
Unencumbered Cash Balance	8,165	6,165	1,665
VANAN WARAN VE VE VESTE EFSEETELVY	0,100	0,100]	1,005

	Dollar amount to be raised by 0 mill:	-
CPA Summary		

# Alma Recreation Commission

# **FUND PAGE**

dopted Budget  0	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	2010	0	0
Receipts:		0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:		· ·	
	·		
The state of the s			
		W-14 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0
CPA Summary			
· · · · · · · · · · · · · · · · · · ·			

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#### NOTICE OF BUDGET HEARING

The governing body of

# **Alma Recreation Commission**

will meet on September 17, 2019 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at City Hall and will be available at this meeting.

## SUPPORTING COUNTIES

Wabaunsee (home county)

#### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2018	2019	2020
General	26,696	21,000	23,500
Totals	26,696	21,000	23,500

Lease Purchases:	2017	2018	<u>2019</u>
January 1,	0	0	0

Jeron Weisshaar	
Recreation Commission Secretary	

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